

as of 12/10/2020

2019-2020 Profile of Irene-Wakonda School District 13-3

130 E State St, Irene, SD 57037

Home County: Clay

Area in Square Miles: 284

Student Data

Fall 2019 PK-12 Enrollment	314
Fall 2019 K-12 Fall Enrollment	289
Fall 2019 State Aid Fall Enrollment	290.86
Open Enrolled Students Rec'd	19
Home School ADM	0.00
December 2019 Federal Child Count*	62
% Special Needs Students*	19.7%
% Eligible for Free/Reduced Lunch**	31.1%
District Dropout Rate	0.7%
District Attendance Rate	98.1%
Student to Staff Ratio	12.5
Number of Graduates	23

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,588
Avg Years of Experience	14.2
% with Advanced Degrees	23.1%
Certified Instructional Staff	25.2
Classroom Staff	0.0

American College Test (ACT) *

English	19.2
Math	23.5
Reading	21.8
Science	23.1
Composite Score	22.0
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,025

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	23.810	23.987
KG-8	190.918	193.973
9-12	90.876	93.271
Total	305.604	311.232

State Aid Funding

General Aid	\$966,964
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$966,964

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,181,687
Capital Outlay	\$2,998,041
Special Education	\$1,310,411
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,500

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$381,725,824
Owner Occupied	\$58,823,433
Other Non-Ag/Utilities	\$34,162,263
Total	\$474,711,520

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.772
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.206
Special Education	\$1.616
Capital Outlay	\$2.820
Bond Redemption	\$0.374

* District has an opt out of GF levy.

Irene-Wakonda School District 13-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,351,598	\$1,457,189	\$795,061	\$0	Impact Aid	\$0	
County	\$35,501	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,041,261	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$111,475	\$16,304	\$0	\$0	Food Service	\$145,758	\$151,554
Total	\$2,539,835	\$1,473,493	\$795,061	\$0	Other Enterprise	\$66	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,335,165	\$152,698	\$570,763	\$0
PK Instruction	\$68,975	\$0	\$10,298	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$225,287	\$5,387	\$59,899	\$0
Administration Services	\$296,881	\$614	\$0	\$0
Fiscal Services	\$77,165	\$5,000	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$921,822	\$0	\$0
Operation/Maint. Services	\$415,495	\$61,030	\$0	\$0
Transportation Services	\$140,831	\$0	\$0	\$0
Other Support Services	\$9,459	\$2,144	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$89,165	\$0	\$0
Co-Curricular	\$153,156	\$15,116	\$0	\$0
Total Expenditures	\$2,722,415	\$1,252,976	\$640,961	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,234,163	\$519,241	\$156,648	\$70,713	\$77,860	\$0
PK Instruction	\$49,015	\$19,960	\$10,298	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,684	\$79,584	\$60,019	\$3,900	\$5,387	\$0
Administration Services	\$194,581	\$72,787	\$19,465	\$2,667	\$614	\$7,382
Fiscal Services	\$57,375	\$15,361	\$2,385	\$1,544	\$5,000	\$500
Fac./Acquis./Const. Services	\$0	\$0	\$2,112	\$0	\$919,710	\$0
Operation/Maint. Services	\$132,401	\$48,648	\$224,128	\$27,348	\$0	\$44,000
Transportation Services	\$66,917	\$7,039	\$31,648	\$31,427	\$0	\$3,800
Other Support Services	\$2,951	\$226	\$127,910	\$24,810	\$259	\$7,000
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$89,165
Co-Curricular	\$97,728	\$12,492	\$31,029	\$11,907	\$15,116	\$0
Total Expenditures	\$1,976,814	\$775,338	\$665,642	\$174,317	\$1,023,947	\$151,847

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.